

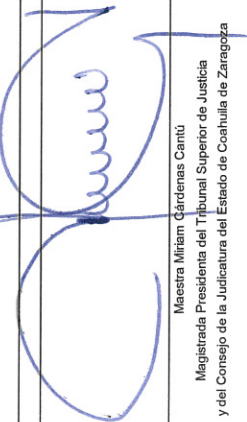


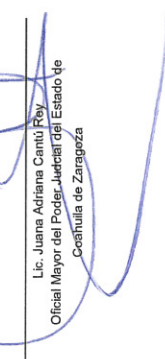
PODER JUDICIAL
DEL ESTADO DE COAHUILA DE ZARAGOZA

PODER JUDICIAL DEL ESTADO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2017

Concepto	Egresos Modificados					Subejercicio
	1	2	3 = (1 + 2)	4	5	
	Aprobado	Ampliaciones/ (Reducciones)		Devenido	Pagado	6 = (3 + 4)
FOME01 Fondo de Mejoramiento de la Administración de Justicia	13,000,000.00	-	13,000,000.00	2,961,097.00	2,961,097.00	10,038,903.00
FOPC01 Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC	38,185,000.00	-	38,185,000.00	18,868,863.50	18,868,863.50	19,316,136.50
DACU00 DISTRITO JUDICIAL ACUÑA	14,511,394.95	-	14,511,394.95	4,966,470.73	4,440,783.07	9,387,365.03
DACU03 JUZGADO CIVIL, ACUÑA	4,981,088.70	106,142.00	5,087,230.70	4,873,456.70	1,537,334.11	3,150,503.91
DACU04 JUZGADO FAMILIAR, ACUÑA	5,421,085.41	93,783.20	5,514,868.61	1,722,952.79	1,522,873.60	3,621,049.91
DACU05 JUZGADO PENAL, ACUÑA	4,108,700.84	44,376.01	4,153,076.85	1,706,252.30	1,380,575.36	2,615,811.21
DMON00 DISTRITO JUDICIAL MONCLOVA	55,561,315.33	80,083.44	55,641,378.77	22,932,120.65	20,470,256.46	32,709,256.12
DMON03 OFICIALIA DE PARTES MONCLOVA	2,256,595.13	618.00	2,257,213.13	696,906.95	610,197.72	1,560,306.18
DMON06 CENTRAL DE ACTUARIOS, MONCLOVA	630,000.00	1,200.00	631,200.00	-	-	631,200.00
DMON07 TERCER TRIBUNAL DISTRICTAL, MONCLOVA	5,025,918.20	3,342.00	5,029,260.20	2,366,454.17	2,114,069.99	2,666,122.03
DMON08 JUZGADO PRIMERO CIVIL DE MONCLOVA	5,412,411.63	618.00	5,413,029.63	2,023,431.94	1,788,423.15	3,369,597.99
DMON09 JUZGADO SEGUNDO CIVIL, MONCLOVA	4,876,733.28	618.00	4,877,351.28	2,015,507.01	1,784,020.29	2,861,844.27
DMON10 JUZGADO TERCERO CIVIL, MONCLOVA	4,974,701.30	1,018.00	4,975,719.30	2,158,405.45	1,917,459.28	2,817,313.91
DMON11 JUZGADO PRIMERO FAMILIAR, MONCLOVA	4,892,219.83	618.00	4,892,837.83	1,751,415.73	1,555,341.72	3,141,422.10
DMON12 JUZGADO SEGUNDO FAMILIAR, MONCLOVA	6,280,727.50	618.00	6,281,345.50	1,827,033.26	1,623,763.78	4,454,312.24
DMON13 JUZGADO PRIMERO PENAL, MONCLOVA	5,059,486.98	4,756.00	5,064,242.98	2,003,363.81	1,775,423.51	3,060,870.05
DMON14 JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	13,362,045.53	22,922.00	13,384,967.53	7,521,733.41	6,790,702.31	5,863,234.12
DMON16 JUZGADO TERCERO FAMILIAR, MONCLOVA	2,400,475.71	52,819.44	2,453,295.15	567,868.92	500,954.71	1,975,426.23
DPAR00 DISTRITO JUDICIAL PARRAS	12,026,052.09	987,127.85	13,013,179.94	4,175,923.65	3,909,821.01	8,837,256.29
DPAR02 JUZGADO CIVIL Y FAMILIAR DE PARRAS	7,347,529.66	102,983.00	7,450,512.66	1,563,672.41	1,427,183.84	5,660,874.25
DPAR03 JUZGADO FAMILIAR, PARRAS	4,676,522.43	1,090,110.85	5,766,633.28	2,592,251.24	2,482,737.17	3,176,362.04
DRGR00 DISTRITO JUDICIAL PIEDRAS NEGRAS	32,344,516.31	444,563.94	32,789,080.25	12,582,851.16	11,186,027.29	20,206,225.09
DRGR02 OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,895,442.92	-	1,895,442.92	430,811.43	384,742.41	1,464,631.49
DRGR06 CENTRAL DE ACTUARIOS, PIEDRAS NEGRAS	640,000.00	5,276.00	645,276.00	4,831.03	4,831.03	640,444.97
DRGR07 CUARTO TRIBUNAL DISTRICTAL, PIEDRAS NEGRAS	4,659,611.77	-	4,659,611.77	1,717,211.37	1,538,521.73	2,942,400.40
DRGR08 JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	4,359,780.98	-	4,359,780.98	1,594,420.57	1,416,240.38	2,765,360.41
DRGR09 JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	4,182,319.44	-	4,182,319.44	1,572,076.91	1,395,656.84	2,610,242.53
DRGR10 JUZGADO FAMILIAR, PIEDRAS NEGRAS	5,910,043.75	32,990.00	5,943,033.75	1,946,433.23	1,724,101.93	3,996,560.52
DRGR13 JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	2,134,549.41	23,550.00	2,158,099.41	22,821.67	14,991.67	2,135,277.74
DRGR14 JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	8,562,788.04	382,757.94	8,945,545.98	5,294,244.95	4,706,941.30	3,651,281.03
DSAB00 DISTRITO JUDICIAL SABINAS	23,965,098.72	81,485.40	24,046,584.12	8,350,980.37	7,440,156.97	15,695,603.75
DSAB03 JUZGADO CIVIL, SABINAS	5,670,888.84	893.04	5,671,781.88	1,897,280.83	1,694,089.73	3,774,501.05
DSAB04 JUZGADO FAMILIAR, SABINAS	4,694,578.51	2,093.04	4,696,671.55	1,693,234.83	1,490,167.77	3,033,436.72
DSAB05 JUZGADO PENAL, SABINAS	5,611,862.81	2,075.00	5,613,937.81	1,917,432.22	1,711,921.25	3,696,505.59
DSAB06 JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	5,474,228.05	76,400.32	5,550,628.38	1,720,521.09	1,536,674.37	3,830,107.29
DSAB07 JUZGADO SEXTO AUXILIAR, SABINAS	2,513,540.50	24.00	2,513,564.50	1,142,511.40	1,007,303.85	1,371,053.10
DSAL00 DISTRITO JUDICIAL SALTILLO	386,867,238.66	221,635.66	386,645,603.00	172,847,578.18	156,006,636.78	213,798,006.82
DSAL01 CONSEJO DE LA JUDICATURA	2,324,139.52	103,366.20	2,427,505.72	152,914.61	152,914.61	2,067,856.71
DSAL02 OFICIALIA DE PARTES, SALTILLO	3,879,002.80	948.38	3,879,951.18	1,487,026.96	1,312,126.75	2,362,824.02
DSAL03 INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	8,913,571.56	485,193.35	9,398,764.91	2,148,378.21	1,930,723.54	6,270,423.40
DSAL04 VISITADERIA JUDICIAL GENERAL, SALTILLO	5,933,750.18	95,942.01	6,029,692.19	2,131,059.12	1,895,269.50	3,706,749.05
DSAL05 ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	5,979,380.98	35,548.80	6,014,929.78	2,765,061.81	2,555,567.66	3,249,867.97
DSAL06 SECRETARIA TECNICA Y DE TRANSPARENCIA	1,614,052.19	981,396.42	2,595,448.61	1,168,916.35	1,156,259.26	1,426,529.26
DSAL07 CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	9,997,703.12	37,946.18	10,035,649.30	6,198,646.87	5,486,266.83	3,761,110.07
DSAL08 CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	6,630,974.21	55,141.00	6,686,115.21	3,368,149.98	3,010,136.34	3,320,965.23
DSAL09 INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	43,998,552.32	279,093.00	44,277,645.32	27,572,661.19	24,474,096.66	16,704,984.13

DSAL10	CENTRAL DE ACTUARIOS, SALTILLO	3,749,967.01	15,108.00	3,765,065.01	1,501,436.60	1,352,653.42	2,293,626.51
DSAL11	PRESENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	14,389,637.21	1,430,916.65	15,820,553.86	6,851,119.17	6,156,497.30	8,999,434.69
DSAL12	PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	1,954,295.03	78,600.85	2,032,955.88	153,447.20	153,447.20	1,879,508.68
DSAL13	SALA CIVIL Y FAMILIAR, SALTILLO	29,637,607.39	38,109.00	29,599,498.39	15,379,347.58	13,812,146.33	14,220,150.81
DSAL14	SALA PENAL, SALTILLO	27,940,701.68	4,240.54	27,944,948.22	14,128,491.59	12,679,480.66	13,716,456.63
DSAL15	TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO	6,382,496.47	56,425.33	6,328,071.14	3,401,525.30	3,144,253.52	2,924,545.84
DSAL16	TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	15,775,817.08	13,469.91	15,789,286.97	7,771,824.31	7,016,165.60	8,017,462.66
DSAL17	PRIMER TRIBUNAL DISTRITAL, SALTILLO	7,169,106.02	255,528.77	7,418,634.79	3,252,542.00	2,910,586.15	4,186,092.79
DSAL18	JUZGADO PRIMERO CIVIL, SALTILLO	5,005,399.67	238.00	5,005,637.67	2,020,843.19	1,790,874.33	3,002,794.48
DSAL19	JUZGADO SEGUNDO CIVIL, SALTILLO	6,752,897.48	480.18	6,753,387.66	2,629,284.44	2,335,687.22	4,124,103.22
DSAL20	JUZGADO TERCERO CIVIL, SALTILLO	1,232.12	5,742,491.11	6,348,571.54	2,194,112.17	1,941,627.34	3,526,926.63
DSAL21	JUZGADO CUARTO CIVIL, SALTILLO	6,348,333.54	238.00	6,348,571.54	2,057,228.50	1,826,827.47	4,154,459.37
DSAL22	JUZGADO PRIMERO MERCANTIL, SALTILLO	4,981,088.64	2,280.18	4,983,388.82	1,933,585.44	1,880,313.44	2,926,160.32
DSAL23	JUZGADO SEGUNDO MERCANTIL, SALTILLO	5,411,402.43	548.18	5,411,950.61	2,120,136.59	1,880,313.44	3,291,814.02
DSAL24	JUZGADO PRIMERO FAMILIAR, SALTILLO	5,064,859.77	598.18	5,065,457.95	2,491,271.73	2,215,341.77	2,574,186.22
DSAL25	JUZGADO SEGUNDO FAMILIAR, SALTILLO	5,164,649.81	6,230.18	5,170,879.99	2,136,623.11	1,899,576.10	3,034,250.88
DSAL26	JUZGADO TERCERO FAMILIAR, SALTILLO	6,759,559.24	181,968.18	6,941,527.42	2,564,365.06	2,296,726.72	4,377,162.36
DSAL27	JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	5,682,042.64	11,364.00	5,693,406.64	2,040,837.83	1,837,014.31	3,652,568.81
DSAL28	JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	6,275,092.17	10,218.00	6,285,310.17	2,199,832.11	1,974,319.20	4,085,478.06
DSAL29	JUZGADO PRIMERO PENAL, SALTILLO	6,145,611.54	6,355.00	6,151,966.54	1,933,585.44	1,721,739.04	4,218,381.10
DSAL30	JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	17,896,532.15	33,482.41	17,930,014.56	9,711,180.23	8,720,446.68	8,218,834.33
DSAL31	JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	98,151,272.74	4,137,986.32	94,013,286.42	33,382,767.83	31,109,673.34	60,650,516.49
DSAL32	OFICIALIA MAYOR	410,954.31	222,578.00	633,532.31	154,900.14	154,900.14	478,632.17
DSAL33	AUDITORIA INTERNA	1,039,450.44	-	1,039,450.44	8,730.39	331.99	1,030,720.05
DSAL46	UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO	3,872,088.55	1,112,425.80	4,984,514.35	3,572,196.49	3,148,656.37	1,412,317.86
DSPCO0	JUZGADO CUARTO FAMILIAR, SALTILLO	10,646,818.70	289,056.53	10,935,875.23	4,125,666.04	3,793,683.28	6,810,209.19
DSPCO2	JUZGADO CIVIL, SAN PEDRO	5,308,657.57	288,435.00	5,020,222.57	2,012,150.07	1,806,188.28	3,008,066.50
DSPCO3	JUZGADO FAMILIAR, SAN PEDRO	5,338,161.13	577,491.53	5,915,652.66	2,113,509.97	1,987,495.00	3,862,142.69
DTOR00	DISTRITO JUDICIAL TORREON	116,431,575.24	359,556.60	116,791,131.84	46,444,421.63	41,552,541.01	70,346,710.21
DTOR01	OFICIALIA DE PARTES, TORREON	3,281,205.77	100,162.08	3,181,043.69	1,052,651.10	942,918.01	2,128,992.50
DTOR06	CENTRAL DE ACTUARIOS, TORREON	3,214,277.96	922.00	3,215,199.96	1,032,445.70	918,648.14	2,182,754.26
DTOR07	SALA AUXILIAR, TORREON	21,430,475.58	46,618.88	21,477,094.46	10,723,077.88	9,733,552.73	10,754,016.58
DTOR08	SEGUNDO TRIBUNAL DISTRITAL, TORREON	5,928,366.90	32,817.40	5,959,184.30	2,605,492.24	2,327,253.07	3,353,662.06
DTOR09	JUZGADO PRIMERO CIVIL, TORREON	5,394,039.19	10,522.00	5,404,561.19	1,841,489.13	1,627,474.79	3,563,072.06
DTOR10	JUZGADO SEGUNDO CIVIL, TORREON	5,817,343.46	60,603.00	5,877,946.46	1,910,922.97	1,699,882.17	3,967,023.49
DTOR11	JUZGADO TERCERO CIVIL, TORREON	4,406,934.12	8,175.00	4,415,109.12	1,687,083.92	1,492,464.76	2,728,025.20
DTOR12	JUZGADO CUARTO CIVIL, TORREON	4,489,749.25	123.00	4,489,872.25	1,606,029.70	1,424,346.82	2,863,842.55
DTOR13	JUZGADO PRIMERO MERCANTIL, TORREON	4,744,530.64	123.00	4,744,653.64	1,673,945.13	1,476,399.14	3,070,709.51
DTOR14	JUZGADO SEGUNDO MERCANTIL, TORREON	4,377,512.47	10,041.00	4,387,553.47	1,703,442.07	1,515,183.79	2,684,111.40
DTOR15	JUZGADO TERCERO MERCANTIL, TORREON	3,506,949.69	60,603.00	3,570,552.69	1,357,319.56	1,213,392.53	2,213,233.13
DTOR16	JUZGADO PRIMERO FAMILIAR, TORREON	5,444,503.81	33,552.00	5,478,055.81	2,213,597.35	1,965,284.21	3,264,458.46
DTOR17	JUZGADO SEGUNDO FAMILIAR, TORREON	5,919,560.27	8,720.00	5,927,280.27	2,242,940.27	1,992,182.88	3,684,340.00
DTOR18	JUZGADO TERCERO FAMILIAR, TORREON	5,325,281.84	21,394.80	5,346,676.64	1,924,845.72	1,705,010.19	3,421,830.92
DTOR19	JUZGADO PRIMERO LETRADO CIVIL, TORREON	4,898,396.32	88.00	4,898,328.32	1,935,539.13	1,705,393.37	3,052,788.39
DTOR23	JUZGADO CUARTO PENAL, TORREON	5,573,447.63	5,320.00	5,578,767.63	2,558,088.13	2,345,785.99	3,020,679.80
DTOR24	JUZGADO QUINTO PENAL, TORREON	4,853,528.59	60,091.00	4,913,619.59	2,001,355.78	1,770,424.67	2,912,263.83
DTOR25	JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	14,859,752.74	476,788.20	14,381,964.54	4,755,083.84	4,285,882.11	9,626,900.70
DTOR28	JUZGADO CUARTO FAMILIAR, TORREON	2,876,718.71	576,928.80	3,453,647.51	1,619,017.14	1,411,062.64	1,834,576.37
Total del Gasto		\$703,539,000.00	\$1,862,650.91	\$705,401,650.91	\$298,255,972.91	\$270,629,856.37	\$407,145,678.00


 Maestra Miriam Gárdenas Camú
 Magistrada Presidenta del Tribunal Superior de Justicia
 y del Consejo de la Judicatura del Estado de Coahuila de Zaragoza


 Lic. Juana Adriana Camú Roy
 Oficial Mayor del Poder Judicial del Estado de Coahuila de Zaragoza